

Variantenvergleich Erstattungsleistungen des Landkreises für die Kinderbetreuung 2019

Auszahlung in 2021 nach §7 Abs. 3 Entwurf neue öRV

| Kommunen        | Netto-Aufwand 2019 | Anzahl Kinder 31.12.2019 lt. Landkreis Osnabrück<br>im Alter von ... bis unter ... Jahren |        |        |              |                 | Spitzabrechnung 50% | nach Kinderzahl 0-13 |              | Differenz von Kinderzahl und<br>Spitzabrechnung |                 | Faktormodell 40/40/20+TP | Differenz von Faktormodell und Spitzabrechnung |                       | Vergleich Beteiligung Festbeträge LKOS alte öRV mit Faktormodell 40/40/20+TP |                 |                           |                 | Kommunen        |
|-----------------|--------------------|-------------------------------------------------------------------------------------------|--------|--------|--------------|-----------------|---------------------|----------------------|--------------|-------------------------------------------------|-----------------|--------------------------|------------------------------------------------|-----------------------|------------------------------------------------------------------------------|-----------------|---------------------------|-----------------|-----------------|
|                 |                    | 0 - 3                                                                                     | 3 - 6  | 6 - 14 | 0-13 jährige |                 |                     | Kostendeckung        | %            | %                                               | Kostendeckung   |                          | %                                              | Betrag alte öRV 2019* | Betrag alte öRV (Prognose 2021)**                                            | Betrag neue öRV | Mehrbeträge zur alten öRV |                 |                 |
| Bad Essen       | 3.522.722,82 €     | 463                                                                                       | 486    | 1.282  | 2.231        | 1.761.361,41 €  | 1.817.426,19 €      | 51,59%               | 56.064,78 €  | 3,08%                                           | 1.672.978,82 €  | 47,49%                   | 88.382,59 €                                    | -5,28%                | 1.235.344,92 €                                                               | 1.351.912,61 €  | 1.672.978,82 €            | 321.066,21 €    | Bad Essen       |
| Bad Iburg       | 2.309.022,58 €     | 268                                                                                       | 285    | 762    | 1.315        | 1.154.511,29 €  | 1.071.230,59 €      | 46,39%               | 83.280,70 €  | -7,77%                                          | 1.100.671,74 €  | 47,67%                   | 53.839,55 €                                    | -4,89%                | 748.552,76 €                                                                 | 758.769,17 €    | 1.100.671,74 €            | 341.902,57 €    | Bad Iburg       |
| Bad Laer        | 2.076.788,48 €     | 248                                                                                       | 258    | 694    | 1.200        | 1.039.394,24 €  | 977.548,82 €        | 47,02%               | 61.845,42 €  | -6,13%                                          | 1.013.105,26 €  | 48,74%                   | 26.288,08 €                                    | -2,59%                | 694.570,56 €                                                                 | 706.151,61 €    | 1.013.105,26 €            | 306.953,65 €    | Bad Laer        |
| Bad Rothenfelde | 1.304.497,23 €     | 185                                                                                       | 173    | 436    | 794          | 652.248,62 €    | 646.811,47 €        | 49,58%               | 5.437,14 €   | -0,84%                                          | 679.321,66 €    | 52,08%                   | 27.073,04 €                                    | 3,99%                 | 473.002,00 €                                                                 | 493.389,65 €    | 679.321,66 €              | 186.012,00 €    | Bad Rothenfelde |
| Beim            | 2.688.393,58 €     | 397                                                                                       | 460    | 1.120  | 1.977        | 1.344.196,79 €  | 1.610.511,69 €      | 59,91%               | 266.314,90 € | 16,54%                                          | 1.485.210,76 €  | 55,25%                   | 141.013,97 €                                   | 9,49%                 | 1.077.384,72 €                                                               | 1.211.399,80 €  | 1.485.210,76 €            | 273.810,96 €    | Beim            |
| Bissendorf      | 3.237.507,01 €     | 405                                                                                       | 410    | 1.150  | 1.965        | 1.618.753,50 €  | 1.600.736,20 €      | 49,44%               | 18.017,31 €  | -1,13%                                          | 1.580.231,39 €  | 48,81%                   | 38.522,11 €                                    | -2,44%                | 1.158.236,00 €                                                               | 1.189.874,43 €  | 1.580.231,39 €            | 390.356,96 €    | Bissendorf      |
| Bohmte          | 2.812.665,92 €     | 410                                                                                       | 377    | 1.004  | 1.791        | 1.406.332,96 €  | 1.458.991,62 €      | 51,87%               | 52.658,66 €  | 3,61%                                           | 1.352.141,36 €  | 48,07%                   | 54.191,60 €                                    | -4,01%                | 1.019.206,54 €                                                               | 1.094.206,14 €  | 1.352.141,36 €            | 257.935,22 €    | Bohmte          |
| Bramsche        | 7.513.208,67 €     | 815                                                                                       | 870    | 2.250  | 3.935        | 3.756.604,34 €  | 3.205.545,52 €      | 42,67%               | 551.058,82 € | -17,19%                                         | 3.719.669,52 €  | 49,51%                   | 36.934,81 €                                    | -0,99%                | 2.460.482,00 €                                                               | 2.368.986,19 €  | 3.719.669,52 €            | 1.350.683,34 €  | Bramsche        |
| Dissen          | 3.272.864,21 €     | 302                                                                                       | 305    | 789    | 1.396        | 1.636.431,11 €  | 1.137.215,13 €      | 34,75%               | 499.215,97 € | -43,90%                                         | 1.348.594,38 €  | 41,21%                   | 287.836,73 €                                   | -21,34%               | 780.759,65 €                                                                 | 884.333,81 €    | 1.348.594,38 €            | 464.260,56 €    | Dissen          |
| Gm-hütte        | 5.756.495,70 €     | 844                                                                                       | 862    | 2.319  | 4.025        | 2.878.247,85 €  | 3.278.861,68 €      | 56,96%               | 400.613,83 € | 12,22%                                          | 3.043.688,80 €  | 52,87%                   | 165.440,95 €                                   | 5,44%                 | 2.390.275,36 €                                                               | 2.431.170,58 €  | 3.043.688,80 €            | 612.518,22 €    | Gm-Hütte        |
| Glandorf        | 1.151.054,29 €     | 196                                                                                       | 203    | 512    | 911          | 575.527,15 €    | 742.122,48 €        | 64,47%               | 166.595,34 € | 22,45%                                          | 684.401,46 €    | 59,46%                   | 108.874,31 €                                   | 15,91%                | 542.315,00 €                                                                 | 557.267,83 €    | 684.401,46 €              | 127.133,63 €    | Glandorf        |
| Hagen           | 2.124.580,27 €     | 372                                                                                       | 367    | 896    | 1.635        | 1.062.290,14 €  | 1.331.910,27 €      | 62,69%               | 269.620,14 € | 20,24%                                          | 1.192.504,68 €  | 56,13%                   | 130.214,55 €                                   | 10,92%                | 957.054,00 €                                                                 | 997.939,92 €    | 1.192.504,68 €            | 194.564,76 €    | Hagen           |
| Hasbergen       | 2.386.288,37 €     | 302                                                                                       | 316    | 779    | 1.397        | 1.193.144,19 €  | 1.138.029,76 €      | 47,69%               | 55.114,43 €  | -4,84%                                          | 1.154.313,89 €  | 48,37%                   | 38.830,30 €                                    | -3,36%                | 767.632,67 €                                                                 | 858.025,03 €    | 1.154.313,89 €            | 296.288,86 €    | Hasbergen       |
| Hiller          | 2.165.422,22 €     | 324                                                                                       | 353    | 773    | 1.450        | 1.082.711,11 €  | 1.181.204,83 €      | 54,55%               | 98.493,72 €  | 8,34%                                           | 1.148.164,91 €  | 53,02%                   | 65.453,80 €                                    | 5,70%                 | 829.776,30 €                                                                 | 873.571,13 €    | 1.148.164,91 €            | 274.593,78 €    | Hiller          |
| Melle           | 11.982.315,77 €    | 1.380                                                                                     | 1.330  | 3.477  | 6.187        | 5.991.157,89 €  | 5.040.078,81 €      | 42,06%               | 951.079,07 € | -18,87%                                         | 5.499.048,92 €  | 45,89%                   | 492.108,96 €                                   | -8,95%                | 3.662.312,92 €                                                               | 3.735.846,97 €  | 5.499.048,92 €            | 1.763.201,95 €  | Melle           |
| Ostercappeln    | 2.223.783,72 €     | 304                                                                                       | 283    | 794    | 1.381        | 1.111.891,86 €  | 1.124.995,77 €      | 50,99%               | 13.103,91 €  | 1,16%                                           | 999.543,72 €    | 44,95%                   | 112.348,14 €                                   | -11,24%               | 757.042,10 €                                                                 | 843.076,86 €    | 999.543,72 €              | 156.466,86 €    | Ostercappeln    |
| Wallenhorst     | 5.053.056,45 €     | 647                                                                                       | 621    | 1.607  | 2.875        | 2.526.528,21 €  | 2.342.044,06 €      | 46,35%               | 184.484,17 € | -7,88%                                          | 2.426.936,10 €  | 48,03%                   | 99.593,12 €                                    | -4,10%                | 1.696.750,12 €                                                               | 1.747.740,19 €  | 2.426.936,10 €            | 679.195,92 €    | Wallenhorst     |
| SG Artland      | 5.511.613,76 €     | 759                                                                                       | 750    | 1.908  | 3.417        | 2.755.806,88 €  | 2.783.570,28 €      | 50,50%               | 2.767,40 €   | 1,00%                                           | 2.933.891,92 €  | 53,23%                   | 178.085,04 €                                   | 6,07%                 | 2.068.509,88 €                                                               | 2.059.260,08 €  | 2.933.891,92 €            | 874.631,84 €    | SG Artland      |
| SG Bersenbrück  | 6.457.872,37 €     | 1.081                                                                                     | 1.098  | 2.615  | 4.794        | 3.228.936,19 €  | 3.905.307,55 €      | 60,47%               | 676.371,37 € | 17,32%                                          | 3.572.412,44 €  | 55,32%                   | 343.476,26 €                                   | 9,61%                 | 2.780.056,18 €                                                               | 2.928.047,79 €  | 3.572.412,44 €            | 644.364,65 €    | SG Bersenbrück  |
| SG Fürstenau    | 3.632.829,22 €     | 525                                                                                       | 462    | 1.288  | 2.275        | 1.816.414,61 €  | 1.853.269,65 €      | 51,01%               | 36.855,04 €  | 1,99%                                           | 1.656.349,24 €  | 45,59%                   | 160.065,37 €                                   | -9,66%                | 1.407.236,76 €                                                               | 1.407.519,81 €  | 1.656.349,24 €            | 248.829,43 €    | SG Fürstenau    |
| SG Neuenkirchen | 1.900.348,45 €     | 343                                                                                       | 342    | 905    | 1.590        | 950.174,23 €    | 1.295.252,19 €      | 68,16%               | 345.077,97 € | 26,64%                                          | 1.279.483,59 €  | 67,33%                   | 329.309,37 €                                   | 25,74%                | 969.231,00 €                                                                 | 977.610,40 €    | 1.279.483,59 €            | 301.873,19 €    | SG Neuenkirchen |
|                 | 79.085.329,11 €    | 10.570                                                                                    | 10.611 | 27.360 | 48.541       | 39.542.664,55 € | 39.542.664,55 €     |                      |              |                                                 | 39.542.664,55 € |                          |                                                |                       | 28.476.129,44 €                                                              | 29.476.000,00 € | 39.542.664,55 €           | 10.666.664,55 € |                 |

| ÖRV 11.02.2019 | Erstattungsbetrag | Anzahl Kinder Vorjahr | Betrag pro Kind |
|----------------|-------------------|-----------------------|-----------------|
| 2019           | 28.488.000,00 €   | 48.121                | 592,01 €        |
| 2020           | 28.982.000,00 €   | 48.541                | 597,06 €        |
| 2021           | 29.476.000,00 €   | 49.297                | 597,93 €        |
| 2022           | 29.970.000,00 €   | 49.297***             | 607,95 €        |

\* Daten gem. Meldung der Kommunen für Auszahlung in 2019

\*\* Beträge wurden gem. § 7 Abs. 2 alte öRV anhand der Kinderzahlen 0-13 J. 2020 prognostiziert

\*\*\* Prognosewert 2020